

## Ketchikan Area Arts & Humanities Council ANNUAL REPORT 2019

The Ketchikan Area Arts and Humanities Council celebrates the diversity of our community, acknowledges our differences as a precious resource and strives to encourage everyone to create and experience the arts.



The *mission* of the Ketchikan Area Arts and Humanities Council is to create and promote opportunities for all community members to experience the arts.

#### 2019 KAAHC Board of Directors:

Marty West, President Peter Jacob, Vice President Nancy Tietje, Secretary Molly Pihl, Treasurer Victoria Lord Anne Margaret Shuham Markel Wallace Maria White

#### Staff:

Kathleen Light, Executive Director Katy Posey, Program Director Jeff Fitzwater, Administrative Manager

#### 2019 KAAHC Committees:

Executive: MWest, MPihl, NTietje, PJacob

Finance: NTietje, MWest, MPihl, KLight

Fund Developement: MWest, VLord, MO'Brien, NTietje, KLight

Board Development: AMShuham, MWest, KLight

Program Development: GEchoHawk, SHill, PJacob, KMcNeil, CMcRoberts, BMetcalf, EOshima, DPratt, DSchlosser, KPosey

Wearable Art Show: LMcCue, HDavis, JKeizer, JHamilton, IRose BMorgan, RGreen, SHeisler, AVrabec, LKheiry, KPosey, KLight



The KAAHC *vision* is that arts and cultural events bring people together in ways that expand horizons, challenge assumptions and beliefs and improve the quality of life in our community.

#### 2019 Report to the Membership

Once again, I would like to highlight the inspiring dedication of our outstanding staff, the generous service of the Board, and the financial and volunteer contributions of our membership that produced another successful year for the Ketchikan Area Arts and Humanities Council.

I am pleased to share this 2019 annual report with you.

Our fun fall event, Beer & Brats sold out again. We partnered with Bawden Street Brewery and long-time supporting business Tatsuda's to offer a fundraiser that was more affordable to many of our members and the public. The 2020 tentative date is October 10.

I'll take a moment to thank Tatsuda's for all they have done for our organization and for all the non-profits in our community. There will be a fundraising dinner for them Saturday, April 25 at the Ted Ferry Civic Center. It says a lot about our community that one of the main sponsors is A&P, a competing grocery.

The 2019 Evening of American Wine and Cheese did not sell out nevertheless a delicious time was had by all. The 2020 Spanish Wine and Cheese was our last following events highlighting France, Italy, and the United States.

The 2019 "Home and Away" raffle was also a success. We sold all 450 tickets. We also learned from missteps in gathering envelope contents - better organization this year! The goal for 2020 is to have the envelopes ready to go by Beer & Brats.

Wearable Arts was fabulous. The opening act was spectacular, and the creativity of the artists and models was a joy. There are many programs like Arts Uncorked and the Main Street Gallery openings that should be mentioned as well. Huge thanks to the staff for their creativity and hard work.

Speaking of the Main Street Gallery – an exciting season that highlights emerging artists has been selected. Another season of exciting first Fridays is coming!

Board member Markel Wallace has gathered a Diversity and Inclusion Committee that takes to heart our commitment for the Board to look more like our community and our programs to reflect the amazing diversity of our small town. A huge thanks for her commitment.

We face challenging financial times with the possibility of another scorched earth austerity budget from the Dunleavy administration. We also could face a challenging time if City and Borough funds drop with a poor summer visitor season.

It has been an honor to serve as President of the Ketchikan Area Arts and Humanities Council. I look forward to the leadership and creativity that incoming Board President Peter Jacob will bring.

Yours for the arts! Marty West, Outgoing President, KAAHC Board of Directors

"Volunteering is the ultimate exercise in democracy. You vote in elections once a year, but when you volunteer, you vote everyday about the kind of community you want to live in" - Unknown author

# The Main Street Gallery was created by the Arts Council in 1987 to provide fine art exhibition opportunities for both emerging and established Ketchikan artists. The Main

Street Gallery provides a non-judgmental environment for innovative arts, and encourages local participation and appreciation of a broad variety of art forms. Inclusion in the Main Street Gallery is by application and a rigorous selection process overseen by the Program Development Committee and the Board of Directors.

#### The 2019 Main Street Gallery exhibits included:

January, *Cleo Weston - A Retrospective: 1930-2010 -* A curated exhibit celebrating Cleo's life, art and influence on artists she encouraged and mentored.

February, *The 33rd Annual Wearable Art Show Gallery Exhibit* - An invitational exhibit of work from "Circus of Curiosties"

March, Art and Science on the Katmai Coast -

A solo exhibit reflecting David Rosenthal's artist residency at the Katmai National Park.

April, My Secret Synergy Garden -

A solo exhibit by Khonda Green of hand constructed sculptures made from recycled, new, and found objects.

May, *Merge* -

A solo exhibit by Evon Zerbetz as she considers mechanical and organic themes in dimensional linocut construcitons.

June through July, *Artists of Ketchikan Invitational* - An invitational exhibit featuring local artists

August, 44th Annual Blueberry Arts Festival Gallery Exhibit - An open call exhibit for artists of all ages working in all mediums

September, *Lucidity* -

A solo exhibit by Cammie May, inspired by the magic of SE Alaska

October, Perimeter -

A solo exhibit by Julie Berg-Linville delving into the narrative of life's boundries

November, The Space Between -

A solo exhibit by Lori Orlowski exploring the spaces between

December, Ketchikan Youth in Art -

An open call exhibit open to young artists in the area

6,409 people visited the Main Street Gallery in 2019.



PERIMETER - Oct. 4-25, 2019 Artist Julie Berg-Linville delves into the narrative of island life's boundaries and borders in this series of coastal paintings.



MY SECRET SYNERGY GARDEN - April 5-26, 2019 Rhonda Green created hand constructed sculptural art pieces made from recycled, new, and found metal objects



MERGE - May 3-24, 2019 New works from artist Evon Zerbetz, as she considers mecahnical and organic themes in dimensional linocut constructions.

The Annual Blueberry Arts Festival began in 1975 and has been growing ever since. The 3-day Festival meets

began in 1975 and has been growing ever since. The 3-day Festival meets many needs of the community including economic stimulus, a family event, a celebration of our artistic community, an opportunity for all community non profit organizations to fundraise, disburse information and connect with their constituency, and a point of pride for Ketchikan. For artists, the Blueberry Arts Festival provides professional development (and workforce development for Ketchikan!), an opportunity for product testing, and in some cases the only place for musicians, dancers and poets to perform in front of an audience. In 2019, KAAHC again worked with the Borough to provide bus service for elders and mobility challenged participants to the festival.

For the past several years KAAHC has hosted Community Art Projects during the Blueberry Arts Festival. In 2019 KAAHC's Program Development Committee created a community art project that focused on what would happen if there was no art. The project was inspred by the potential elimination of the Alaska State Council on the Arts by the Governor. They also collaborated with the group, Ketchikan Recylces, to encourage people to think about how they use plastic bottles and to demonstrate how easy it is to recycle.



#### In 2019 an estimated 8,000 people attended the 44th Annual Blueberry Arts Festival

The success of the
Blueberry Arts Festival is possible only
through close partnership with
the City of Ketchikan,
the Ketchikan Gateway Borough,
the State of Alaska, and the First
United Methodist Church.



Alaska Airlines has sponsored the Blueberry Arts Festival since 2011







Community Connections Early Learning Program has sponsored the Pet & Doll Parade since 2009





### The Annual Winter Arts Faire is our

winter companion to the Blueberry Arts Festival, where community members come to see and purchase artwork from local artists. Unlike the Blueberry Arts Festival, the 2-day Winter Arts Faire features only handcrafted fine art and crafts. In its 30th year, the Faire is held annually over the Thanksgiving weekend. Having reached maximun capacity for booth holders (and parking) at the Civic Center and Cape Fox, KAAHC

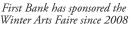
decided to move the Faire to the Saxman Community Center in 2017. The SCC solved several recurring problems: it has more room for vendors, more parking, all the vendors are in one location, and KAAHC was able to bring a large portion of the population to the Saxman community. In 2019 we reinstated the Opening Gala Reception on Friday evening and the artists and audience was appreciative. We will continue to keep the opening reception in subsequent years.

Since 2008 KAAHC has sought to provide an opportunity for young people attending the Winter Arts Faire with their parents to have a creative experience during their visit. The KAAHC Program Development Committee is instrumental in providing creative oportunities for youth at the Winter Arts Faire. Youth was able to create art in a variety of mediums.



92 artists participated in the 2019 Winter Arts Faire.

In 2019, audience increased to almost 3900 people attending the 30th Annual Winter Arts Faire







# Wearable Art Show celebrated its 33rd anniversary in 2019. The Wearable Art Show is an open,

supportive, and inspiring opportunity for area artists to create and display artwork

designed to be worn by the human body. Additionally, the Wearable Art Show is the Ketchikan Area Arts and Humanities Council's largest annual fundraiser. From its first performance in the old Main Street Gallery Black Box Theater, the Wearable Art Show now sells out 4 performances at the Ted Ferry Civic Center.

Artists, performers, stage crew, buffet coordinators, sound engineers, lighting crew, backstage and front of house are all volunteers. Artists often begin their pieces immediately upon hearing the next year's theme announced at the final performance. One-of-a-kind, extravagant to allegorical creations are traditionally made from everyday items including anything from hand-dyed fabric to pom-poms, metal to foam, books, camera film and almost always include the ubiquitous hot glue.

The extremely popular KAAHC Wearable Art Show is the first Wearable in Alaska, and KAAHC has developed a "primer" for the many other communities in and outside of Alaska to begin their own extravaganzas.

#### "Circus of Curiosities" The 33rd Annual Wearable Art Show:

- 4 sold out performances including an all-ages matinee
- 54 Works went down the runway including Matinee pieces
- 126 Artists and models participated in creating and performing
- Opening performance by Ketchikan Gymnastic Club, Studio MAX, Kyle Bailey, and Jillian Lindsey
- 106 Volunteers for buffet, front of house and backstage
- 2 Modeling seminars and 2 Workshops on building Wearable pieces
- 3 \$100 materials grant offered, 2 taken

In 2019 KAAHC invited local restaurants to participate in the Wearable Art Show by showcasing their Culinary artistry. Local restaurants featured foods that were seasonal, or new, or related to the theme. New York Cafe, Cape Fox Lodge, and The Landing participated.

In 2019 KAAHC created reserved seating for the audience. This was in response to negative behavior and excessive drinking. We reduced the audience size, changed the seating to make it feel more like a theater event rather than a sporting event, raised ticket prices, and initiated reserved seating. In addition, KAAHC partnered with 49th State Security Services to provided security throughout the venue, but not oppressive, allowing the feel of the event to remain celebratory and excited.

In 2019 our revenue was down from years past. This was due to reduced seats, cutting off alcohol sales at the close of intermission. We learned an enormous amount with the change of the seating system, and received overwhelming positive response. In addition, our longtime sponsor, Wells Fargo, declined to continue to sponsor the Ketchikan Wearable Art Show.

Longtime artist Lynn Jorgensen passed in 2019. In honor of long participation, Lynn's Wearable Art was featured as the first piece on the runway. We said goodbye to her whimsical and beautiful creations in "Tears of a Clown" which showcased pieces Lynn created over the years.

The Annual Wearable Art Show would not be possible without the legion of volunteers that come together for the fundraiser including the Wearable Art Show committee: Loren McCue, Jennifer Hamilton, Susan Heisler, Jackie Keizer, Katy Posey, Rhonda Green, Barb Morgan, Leila Kheiry, Alex Vrabec, and Hunter Davis. Additionally the partnership with First City Players and Ketchikan Theatre Ballet is invaluable in the quality of the production.

1,524 people attended the Wearable Art Show in 2019. The Wearable Art Show netted \$43,669 in operating support for the Ketchikan Area Arts and Humanities Council.



"Tears of a Clown" - a compilation of work by artist Lynn Jorgensen Image - Jeff Fitzwater

The Torch Nights Performing Arts Series was created in 2001 to bring professional performing musicians to the community of Ketchikan. In the Spring of 2019 KAAHC officially ceased the Torch Nights Performing Arts Series and began to search out ways to assist more on local performers. We are shifting our focus from a single performance to more of a residency model. Bringing artists to Ketchikan for an extended period of time to teach, interact, and more fully engage. The Wearable Art Show and the Gigglefeet Dance Festival, once housed under the "Torch Nights Performing Arts Series", will be stand-alone events

Tim Easton was our first experiment with bringing an artist for an extended time period. Tim presented an intensive 4-day songwriting class with a live performance for the students during Tim's performance at the Saxman Tribal House. In addition, Tim visited Revilla High School and taught two days of song writing classes there. He also visited Schoenbar Middle School Band and the Kayhi music classes. Tim's class drew 4 students from Ketchikan, one student from Anchorage, and one student from Denmark!

The Torch Nights Performing Arts Series would not be in existence without the generous support of our hotel sponsors:

moving forward.

INN AT CREEK STREET & NEW YORK HOLD



KETCHIKAN AREA ARTS AND HUMANITIES COUNCIL

Celebration of the Sea Art Walk, the Winter Art Walk and the new ARTober Art

Walk are annual events designed to highlight the arts of Ketchikan and downtown arts businesses. Art Walks encourage residents to come downtown

for an evening, enjoy the artists and arts of our community, maybe have dinner and purchase something created by friends and neighbors. The Art Walks highlight the "Shop Local" concept during "slow" economic periods in Ketchikan when visitors are not here. The volume of people visiting local shops and making purchases is invaluable to the small businesses.

Estimated participation at the Celebration of the Sea Art Walk was 2,000

The annual *Blessing of the Fleet* produced by KAAHC and led by First City Ministries during the Art Walk, includes the US Coast Guard Honor Guard, Misty Thistle Pipe and Drums.

In 2019 KAAHC's Program Development Committee created a program called *7-7-7 Pop Up Galleries* featuring 7 emerging artists, in 7 local businesses, for 7 weeks. Artists were featured during the Celebration of the Sea Art Walk, exhibits ran from April 15-June 3, 2019.

Featured artists:
Jason D. H Baldwin
Timothy Kent Bronschidle, Jr.
Janalee Gage
Andrea Mento
James North
Ema Oshima
Ktystal Jewel Thomas

Participating Businesses:
Green Bean Coffee Company
Kootéeyaa Koffee House
The Landing
Rain Country Nutrition
AJ's Gourmet Burgers
First Bank (Downtown)
New York Cafe

In 2019 KAAHC added a third Art Walk to our programs,



#### ARTober Art Walk. This

Fall event is intended to give a final celebration for the community as we wind down for the winter and the visitor industry workers head home. 21 downtown art businesses joined the art walk including the opening of the ARTery, a brand new youth makerspace, and the new #11 Creek Street. Participating businesses reported that the ARTober Art Walk was

very well attended and possibly showed the biggest Art Walk audience in some time. We will continue this new event in the future.

Estimated participation at the ARTober Art Walk was 2,000

In 2019 the Winter Art Walk included: 20 local businesses including the Tongass Historical Museum. The Winter Art Walk is a chance for local art galleries and art-centric businesses to shine in the winter. The Main Street Gallery features the annual Youth in Art exhibit showcasing young artists in the area.



Estimated participation at the Winter Art Walk was 500

Lifelong learning is integral to the philosophy and programming of the Arts Council. In 2019, KAAHC continued several programs targeting adults to provide access to experiencing the arts.

Stories at Latitude 56° and Story SLAM are



opportunities for community members to tell their (mostly) true stories. In the telling and receiving of our stories, we celebrate and remember why we call Ketchikan home. In the 2019-2020 season we kept the emphasis on the more relaxed environment of the Story SLAM impromptu event. As the project coordinator, Jack Finnegan kept Summer Story Slam once a month which has garnered a very enthusiastic following. Storytellers were selected from Story SLAMS to perform in the Spring 2019 Stories at Latitude 56° event in April of 2019. Storytellers were mentored by Jack Finnegan, an experienced director and writer, throughout the process of developing their story for performance.

Story SLAM total audiences in 2019 were 706. Stories at Latitude 56 featured 10 story tellers and had an audience of 52 members.

**Arts Uncorked** is designed to introduce adults to a variety of artistic mediums in a relaxed and festive environment in the Main Street Gallery. All Arts Uncorked Teaching Artists are remunerated for their expertise. Since the inception of Arts Uncorked, several similar offerings have popped up in the community by for profit arts businesses. We will continue to evaluate our programs to diminish any duplication in the community.

2019 Arts Uncorked Classes included:

Face Facts! with Grace Freeman
Weaving with Debbie McLavey
Acrylic Techniques with Steven Villano
Advanced Metalworking with Kelsey Boyd
Drawing in Reverse! with Dave Rubin
Studies in Watercolor with MJ Turek

Arts Uncorked Classes total audience in 2019 was 103

Arts Uncorked class with Debbie McLavey. Classes are held in the Main Street Gallery. Students are surrounded by artwork as they learn.



The Ketchikan Area Arts and Humanities Council is cognizant of the breadth and variety of youth arts programming available through the many arts organizations in Ketchikan. KAAHC is excited to support existing programs while seeking to fill holes in the community's "palette" of arts opportunities for youth in Ketchikan.

The **Saturday Morning ART - smART** - Designed in 2014 to reach 1st-6th graders, smART classes expanded to included teens in 2019. However, no classes were given in 2019 due to very low enrollment.

KAAHC is going back to the drawing board for youth programming for the 2020-2021 season. We have established a conversation with an educator led program called, "Artful Teaching" in which the teachers are more focused on bringing artists into their classroom to deepen and enrich learning. KAAHC believes we can help build the program in collaboration, and nurture artists to expand their skills in the classroom.



Advocacy for the arts, artists and arts organizations of Ketchikan is paramount for the Arts Council as a strategic imperative and organizational philosophy. Several strategies make up KAAHC's overall advocacy platform.

KAAHC fiscal sponsorship of several small arts groups allows the groups to function as non-profits on a small scale. KAAHC provides insurance for the groups, acts as a pass-through for grants, provides financial oversight and files the groups' financials alongside its IRS Form 990.

KAAHC Fiscally Sponsored Groups include:

**The Monthly Grind** - Monthly open-mic performances by community members, September through May

Sam Pitcher Memorial Scholarship Fund - Fund supports Ketchikan Youth to attend fine arts summer camps. The Scholarship is in its 16th year - having given out almost 70 scholarships over the years

Misty Thistle Pipes and Drums - Ketchikan's bagpipe band, hosts the annual Robert Burns Night in January and performs for fundraisers, memorials and other functions

**Ketchikan Medieval and Renaissance Society (KMARS)** - KMARS seeks to share history through community events

Roller Brawl - In 2019 KAAHC partnered with a new group formerly Rainforest Roller Girls, the group realized roller derby is rough, and players were getting hurt. However, many of the benefits of the sport, positive body image, exercise, and performance, were still appealing to the group. Roller Brawl will begin creating a new type of performance in 2020 based on those attributes, and while wearing roller skates!

### Weekly Arts Updates, the Arts Report, and the Arts Calendar

KAAHC produces and distributes via email and Facebook a weekly calendar of arts happenings throughout the community, upcoming calls to artists, arts classes and other non-profit organizations' meetings. The email list includes KAAHC members, individuals who have opted in, community organizations like the Ketchikan Visitors Bureau, the Greater Ketchikan Chamber of Commerce, the public and privately owned radio station KRBD, KTKN and KFMJ, and the School District. The new KAAHC website calendar features arts activities throughout the year. KAAHC also hosts a weekly Arts Report on KRBD where we talk about events and invite artists and community arts groups to share information.

### Advocacy for Alaska State Council on the Arts

2019 was a difficult year for Alaska as the Governor and State government struggled with budget cuts and elimination of so many crucial State programs. The Alaska State Council on the Arts, a State agency, was targeted during this process to be completely eliminated. With the elimination of Alaska's state arts agency, matching funds from the National Endowment for the Arts, and private funds donated to the agency, would have been lost. Simply put, in order to save about \$700,000 dollars, the State would have lost \$2.5 million in revenue which is disbursed throughout the State through grants and programs.

Luckily, citizens of Alaska quickly reached out to legislators demanding they reverse this process and reinstate the Alaska State Council on the Arts. Although the agency was reinstated, serious damage was wrought during the interim. Damages included loss of staff members who took other jobs, loss of equipment, loss of the lease on the building, and more. ASCA will be rebuilding and recreating important programs throughout 2020. They will also be restructuring to protect the agency and its granting program, silver hand program, art bank, Poetry Out Loud, Creative Forces and more.

Around Alaska local arts agencies like KAAHC also realized our role in helping to protect ASCA. We were able to come together across the state and develop a shared language for our communities to share with our legislators.

But it was YOU who saved the Alaska State Council on the Arts, and it is YOU who keeps the Ketchikan Area Arts and Humanities Council running through your advocacy, donations and volunteerism.

Thank you.



## The Ketchikan Area Arts & Humanities Council would like to acknowledge these generous supporters!

#### 2019 GRANTORS & SPONSORS

Alaska Airlines
Alaska State Council on the Arts
City of Ketchikan
Community Connections Early Learning Program
First Bank
Ketchikan Gateway Borough
National Endowment for the Arts
WESTAF

#### **2019 ARTS COUNCIL MEMBERS**

#### **VIRTUOSO**

\$2,000 - \$4,999

ML and Jim Dahl

#### **PATRON**

\$1,000 and above

Amber Adams & Bryan Cothren Louie and Jean Bartos Barbara Bigelow and Dick Smith Jason and Christy Evison Victoria Lord Maura and Joe Odell Ray and Michelle Troll Marty West and Jim White

#### VISIONARY \$500 - \$999

Bob and Debbie Berto
Jennifer Bolshakoff
Mary Bolshakoff
Marna and Michael Cessnun
Hunter and Deb Davis
Scott and Iwona Edwards
Maggie and Gary Freitag
Mark Hanzlik
Carolyn Henry and Jeremy Bynum
Lindsey Johnson
Ketchikan CHARR
Anonymous\*

Jeff Karlson and
Rebekka Esbjornson
Gerry Knasiak
Al and Mimi Kotlarov
Marilyn and Jack Lee
Kathleen Light
Anita and Cole Maxwell
Terence O'Hara
Diane and Chip Palmer
Arne and Molly Pihl
Angela and Brien Salazar
Trevor and Julie Sande

#### VISIONARY (continued)

\$500 - \$999

Mitchell and Claudia Seaver Nancy Tietje
Allen and Cari Serwat James Van Altvorst

Kim Simpson and Stephen Bradford Timothy and Janice Walker Greg and Kim Singstad Terry and Mary Wanzer

Wynelle Snow

ACTIVIST - \$275 - \$499

Anonymous\* Hamilton Gelhar

Charlie and Judy Arteaga Linda Hall

Kathy Bolling and Wayne Phillips Mary Kowalczyk & Rudy Saccomanno

Scott and Beth Brandt-Erichsen Tomi Marsh Judy and Barry Christensen Kim Mattle

Jack and Bev Davies Bill and Xiao Nan Tatsuda

Lynora Eichner Amanda Welsh and Tim Whiteley

Laurie Pool

AFICIONADO - \$150 - \$274

William Anthes, MD & Sara Massmann Trevor and
Vickie Malurkar, MD Maxwell Mercer Mandy Stephens

Kaley Burk A. Fred and Judith Miller Karla Sunderland
Harold and Don Mitchel Marggie and
Susan Carson Deborah Otte David Sweetman

Pat Chapman Lana Palmer Sharon Thompson
Dan and Mary Ann Karen Pitcher Bill Troupe
Christensen Perry Reeve Deb Turnbull

Kent and Nicole Colby Peter Rice Markel Wallace Johanna Collins Bill Rotecki and Kathleen and

Michelle Gadbois LoAnn Swanson David Wiechelman

Mike and Elaine Jim Sarvela and Chris and Harpold Marla Peters Tia Wilhelm George Houck Michael C. Schmit Eliza Wintzer Bett and Jim Jakubek Glyn Seaberg & Evon Zerbetz

Debra and Michael Berthilia Peeters Dan and Sharon Zink

Kinerk Sonya Skan Christina Zink

Craig and Hilary Koch Alaire and Roland Stanton

**BON VIVANT - \$75 - \$149** 

Elizabeth and Ross Avila Pam Leask Jeanne Sande
Jessica Clark Donna Luther Priscilla Schulte
Jill and Randy Cameo McRoberts Aaron and

Dobrydnia Kristel Mitchel Erica Steuerwald
Shelly Hill Lori Orlowski Georgianna Zimmerle

Patricia Leary Candy Peterson

ARTIST - \$50 - \$74

Lizzio! Anne Fitzgerald Ana Matta Catherine Addington Jeff Fitzwater Cammie May Stanley Aegerter Megan Flora Floyd McClellan Grace Freeman **Jessica Albertsen** Kelsey McNeil Carmel Anderson Ann Froeschle Susan Merrill Terri Metcalf Kathy Andresen Janalee Gage Luanne Gaisthia Kana Mettler Beth Antonsen Barb Bailey Sarah Gardiner **Iessica Miles** Traci Garner Meri Miller Gerry Balluta Meri Miller Spring Barry Mike Gates Margaret Mimnaugh Margaret Barry Wayne Grant Leslie Batt-Lutz Rhonda Green Kellie Mogg Doran Grossman-Orr Roxanne Bauer Katrina Monta Tristan Berkey Donna Halvorsen Barbara Morgan Matt Hamilton Lance Bifoss Jemaica Murphy Gary Boen **Jennifer Hamilton** Erika Neckles David Hamilton Katherine Neill Vanessa Booth Rick Booth Susan Heisler Sarah Nelson Rachel Herb-Neterer Litzi Botello **James North Ianet Brand** Diane Holmes Tiffany North Katlyn Brooks Kerri Hudlin Nicolas Oliva Adam Hudson Ema Oshima Kaejo Brown Erika Brown Arizona Jacobs Randy and Marva Jennifer Brown **Brittany Jones** Otos Rhianna Owings Mystique Burba Katrina Jones Kaylee Burke **Jackie Jones-Bailey** Selynna Parks MJ Cadle Eian Parks **Jackie Keizer** Pamela Peterson Nicole Caple Halli Kenoyer Geenah Caragliu River Works Leila Kheiry Tasha Poirier Tori Carl Dominique King Bug Carson Rebecca King Polly Preston Delores Churchill Kim Kirby Asha Rasler Lynn Clay Sheila Kleinschmidt Brooke Ratzat Brianna Krantz Samantha Rees Craig Cosbey Chelsea Robinson Malcolm Doiron Walter Kublev Jamie Doyon Danelle Landis Ivv Rose Robert Durland Amy LaSage David Rosenthal Linnie Effenberger Heather Leipfert Kathy Rousso Dave Rubin Mykael Effenberger Julie Lekwauwa Christy Ruby Erin Effenberger Judy Magnuson Adrianna Saavedra Brian Elliot Hannah Mann Glen Fazakerley Gwyn Martin **Javier Salas** 

Victor Martinez

Jennifer Santos

Sharon Filyaw

#### **ARTIST - \$50 - \$74** (continued)

Lisa Sayer Dawn Uttke Mark Schlosser Zachary Vaughan Laurel Shepard Kvale Melanie Villa Sandy Wade Tory Shultz Lamont Singleton Jill Walker Naona Wallin Leif Sivertsen Rachel Walton Rebecca Slanaker West Smith Debbie Watier Maria White Rich Stage

Barbara Stanley Roseanne Wickman
Molly Strait Morgan Wilhelm
Peter Strait Carlen Williams
John Sundeen Angel Williams
Holly Temple Suzu Williams
Denny Terry Amy Williams

Krystal Thomas Amber Williams-Baldwin

Anonymous\* Grace Wolf

Crystal Toman Brittany Youngberg

#### ARTIST FAMILY - \$50 and up

Ruben and Pamela Jamie-Lee Mitchell

Duran Katy Posey
James and Barbara Mindy Rowser
Guenther Patty Whitesides
Jason and Shawn House Sharyl Yeisley

Bernice Metcalf

#### ARTIST SENIOR - \$30 and up

Anonymous\* Mary Ida Henrikson Judy Roush
Doug Burkman Maida Kelley-Marksheffel Sandy Shepard
J. Kelly Butwinski Jean Kemmerer MJ Turek
Faith L. Duncan Sharon Monrean Evelyn Warawka
Melissa Fackler Dale Pihlman John Warnock

Patrice Hammer Connie Renniger

#### ARTIST MILITARY - \$30 and up

Erin Fagalnifin Cari McLean

#### ARTIST YOUTH - \$30 and up

Brittany Candace Kelley Mackenzie Williams
Tully-Dapcevitch Linnea Loretan Autumn Yeisley
Riley Deal Hailey Romano Savannah Yeisley
Kolby Elliot Marrean Rushton Kristen Zwicker

Rebecca Jewel Estrin Bekah Vandermay

#### ARTIST BUSINESS - \$125 and up

Fabulous Fiber Arts Alaska Northern Lights

Blossom Studio Art The Artery

The Captain's Lady Crazy Wolf Studio

Creek Street Cabaret and Boutique Vibrance - A Creative Space Cedar Chest Gifts & Gallery Parnassus Books and Gifts

Erleninsel Brewing Company Blasphemous Bill's

Bawden Street Brewing Company The Outpost

Starboard Frames & Gifts Niblick's General Store

#### BASIC FAMILY/HOUSEHOLD - \$50 and up

Laura and Kristopher Tara Anthes and Christian Hamlat Hunter Nancy Ridgley Sharli Arntzen Dale and Sandra Ireland

Steve and Sarah Corporon Vanessa Kelley

Jim and Lesley Kempsell Dale and Su Curtis

Jess, Ross, Ezra & Aubree Kline

Winnie Davila Sharolyn Kroscavage Sheri & Clark Davis Don and Brenda

Kari DeFreest Loughman

Caitlin Dixon Shane and Dawn Luna Chastine Lynch Julie, Chris, and

George Dowling Allegra Machado

Mike Weston & Dick and Margot Miller Kevin and Jeanette Miller Rachel Funk

Michelle and Kris Hall Pam and Flip Mulliner Frank and Grace Hasibar Elizabeth Nelson

and Keith Smith Ernestine Henderson Gerard Hildebrandt

Elaine and Stephen Patton

Terri Robbins and Hall Anderson

Rosie Roppel and Doug Ward

Sandy and Tony Rowan Mary and Tom Schulz

Lori Slanaker

Margo and Ed Stahl

Sarah and

Adam Thompson

Sylvia and Kip Thompson Cathy and Larry Tillotson Bill and Frankie Urquhart

Pat and Christie Willett

#### BASIC/INDIVIDUAL - \$35 - \$74

Bonnie Bartos Katy and Dan Hook Representative and Dan Bartos Carolina Huerta Mrs. Dan Ortiz Elsa Pahang Terri Burr Peter Jacob Christina Clark Phaedra Painter Veronica Kaitcer Tamara Dinsmore Edermin Paule Mary Katasse-Miller Kathy Flora Alexander Kramarczuk The Galley Melissa Gibson Linda Kreider Amy Russel Cecilia Glasser Alice Lamm Frankiejay W Seludo K.N. Goodrich Ian Stevens Shelley Lesko

Michael Greenup Carlos Martinez Shonna Transki Delaney Murphy Christina Zaugg Sarah Gucker Susan Hammersley

#### MILITARY - \$20 and up

Barbara Barron

#### STUDENT - \$20 and up

Piper Acteson

#### SENIOR - \$20 and up

Phyllis Besaw Caroline Seabright Deborah Hayden Sydney Burton Penny Henderson George & Clarence and Bess Clark Art and Marie Johnson Georgia Sluyter Dale Clark Bridgit Stearns Debby Lorton Ailsa Clark Callie Marriott Larry and Gail Taylor Cheri Davis Crystal Perue\* Sherrie Wick Sharon Roberts Fredrick George Jim Eakes & Dean Sheehy Williams Nancy E. Elkins Mercy Emperador Jan Ross Carolyn Wilsie

#### BUSINESS - \$100 and up

HBS Serendipity Salon Providence Properties

Southeast Exposure Sea Kayak Co.

Ashley Bush

Great Alaskan Clothing Co.

Pop's Kettle Corn Cape Fox Lodge

Southeast Alaska Prosthetics

& Orthotics

AJ's Gourmet Burgers

Race To Alaska (R2AK)

Mary Kay Consultant/S Greaves HBS Serendipity/Brittany Green

Stephanie Hanis

Stonetree Vet Clinic Alaska Car Rental

Guardian Flight

Alaska Kayak Company

Alaska Escrow & Title Insurance

Agency, Inc.

Chinook & Company

Millard + Associates Architects Lois Munch/Classic Car Tours

Alaska Eagle Arts Gallery Timber & Marine Supply

Scanlon Gallery/Arctic Spirit Gallery

Chip Porter Photography

R&M Engineering - Ketchikan, Inc

Tatsuda's IGA

Otter Creek Partners

Island Pharmacy

Raven's View Vacation Rental

The Asylum

#### COMMUNITY ORGANIZATIONS - \$50 and up

First City Council on One Good Turn Ketchikan Gymnastics Ketchikan Charter Cancer Club Ketchikan Museums Ketchikan Youth Court School District 36 Democrats Rotary Interact Rainy Day Quilt Guild PeaceHealth Ketchikan Kayhi Wood Shop Friends of the Library Medical Center Ketchikan Education District 36 Republicans Jehovah's Witnesses Association Women in Safe Homes USCG CPOA Ketchikan Community KYI Women of the Moose Sam Pitcher Foundation Memorial Fund Sitka Conservation Ketchikan Killer Whales Ketchikan Theatre Ballet Swim Club Society Clover Pass Christian First Lutheran Church Alaska Army Ketchikan Youth National Guard School South Tongass Volunteer Baha'i Community Initiatives Ketchikan Wellness Ketchikan Gateway Fire Dept. Borough School District KIC Cultural Resources Coalition Ketchikan Rainforest First City Rotary Dept.

#### **IN-KIND CONTRIBUTORS**

Ketchikan Softball Club

Community Connections

Alaskan & Proud

Annabelle's Keg and Chowder House

New York Cafe

Chinook and Company Starboard Frames & Gifts

Rollergirls

KIC Behavioral Health

The Monthly Grind

Creek Street Cabaret & Boutique Tatsuda's IGA

Fitzwater Photography The Inn at Creek Street & The New York Hotel

Ketchikan Daily News The Landing Hotel Restaurant & Pub

Ketchikan Dry Goods

KML Distributors

Tongass Business Center

KRBD Tongass Rainforest Expeditions

Madison Lumber & Hardware Felix A. Wong Milner, Howard, and Palmer CPAs Evon Zerbetz

## DRAFT Profit & Loss January through December 2019 Ordinary Revenue/Expense

	iue

	Grant Revenue	99,460.00		
	Corporate Sponsorship	6,250.00		
	Admission Revenue	60,509.23		
	Booth Revenue - Festivals	15,670.00		
	Donations, Fundraising	38,913.51		
	Interest Revenue	75.43		
	Memberships	52,717.00		
	Program book revenue	1,580.00		
	Program revenue	32,202.75		
	Gallery revenue	33,074.00		
	Rental & Contract Service	7,558.15		
	Workshop/Entry Fees	3,701.38		
Total	Revenue	351,711.45		
Exper	ıse			
•	Building Maintenance	3,987.20		
	Payroll Expenses, salaries, health insurance, taxes	165,128.60		
	Utilities	8,753.45		
	Administrative supplies	2,162.86		
	Program Supplies	42,942.99		
	Dues & Subscriptions	1,936.95		
	Marketing	11,456.21		
	Postage	3,758.34		
	License & Fees	2,829.10		
	Bank/Credit Card Service Charge	7,861.26		
	Accounting	1,156.25		
	Printing/Ticket prep	10,913.56		
	Hospitality/Travel - Programs	5,079.02		
	Insurance - General	7,271.50		
	Repairs/ Tech. maintenance	6,820.10		
	Contract Labor	12,335.00		
	Awards / Scholarships (Expense)	4,040.88		
	Artist Fees, Performing	1,137.50		
	Artist Fees, Gallery	24,862.25		
	Artist Fees, Instruction	1,935.50		
	Artist Fees other	238.87		
	Rental Expense	12,857.00		
	Miscellaneous Expense	37.16		
Total Expense		339,501.55		
Net Ordinary Revenue		12,209.90		
Other Revenue/Expense				
	In-Kind Donation (donated services or materials)	6,593.16		
Net Other Revenue		6,593.16		
Net Revenue		18,803.06		

As of December 31, 2019  ASSETS  Current Assets  Checking/Savings  Wells Fargo  Fiscal Agent Accounts  Square  PayPal  Charles Schwab (Securities)  Total Checking/Savings  Accounts Receivable  Total Accounts Receivable  Total Prepaids  Total Prepaids  Total Prepaids  Total Prepaids  Total Sests  Fixed Assets  Fixed Assets  Fixed Assets  S80,003.03  TOTAL ASSETS  LIABILITIES & EQUITY  Liabilities  Current Liabilities  Current Liabilities  Gallery Sales Payable (to artist)  Restricted Funds (specific programs)  Prepaid Grants  Prepaid Income  S0,000.08  Payroll Liabilities Payable  Total Cident Current Liabilities  Total Cident Current Liabilities  Total Cident Current Liabilities  Frepaid Grants  Prepaid Income  S0,000.08  Total Other Current Liabilities  Total Cident Current Liabilities  Total Cident Current Liabilities  Frepaid Grants  Frepaid Income  S0,000.08  Fayroll Liabilities Payable  Total Liabilities  Total Current Liabilities  Total Liabilities Payable  Total Liabilities  Total Liabilities  Total Liabilities  Total Liabilities  Total Liabilities  Total Liabilities	Current Assets	Draft Balance Sheet				
Current Assets	Current Assets	As of December 31, 2019				
Checking/Savings   Wells Fargo   112,618.34     Fiscal Agent Accounts   81,734.62     Square   72.22     PayPal   2,489.67     Stripe payment platform   809.35     Charles Schwab (Securities)   68,126.42     Total Checking/Savings   265,850.62     Accounts Receivable   50.00     Total Prepaids   5,279.60     Total Current Assets   580,003.03     Total Current Assets   580,003.03     Total Fixed Assets   580,003.03     Total Fixed Assets   580,003.03     TOTAL Fixed Assets   580,003.03     Total Current Liabilities   50,000.00     Payroll Liabilities Payable   3,835.68     Total Current Liabilities   50,600.85     Total Liabilities   50,600.85     Total Liabilities   51,034.92	Checking/Savings   Wells Fargo   112,618.34     Fiscal Agent Accounts   81,734.62     Square   72,22     PayPal   2,489.67     Stripe payment platform   809.35     Charles Schwab (Securities)   68,126.42     Total Checking/Savings   265,850.62     Accounts Receivable   50,00     Total Prepaids   5,279.60     Total Current Assets   580,003.03     Total Current Assets   580,003.03     Total Fixed Assets   580,003.03     Total Fixed Assets   580,003.03     TOTAL Fixed Assets   580,003.03     TOTAL Fixed Assets   580,003.03     TOTAL Fixed Assets   580,003.03     TOTAL AS	ASSETS				
Wells Fargo       112,618.34         Fiscal Agent Accounts       81,734.62         Square       72.22         PayPal       2,489.67         Stripe payment platform       809.35         Charles Schwab (Securities)       68,126.42         Total Checking/Savings       265,850.62         Accounts Receivable       50.00         Total Prepaids       5,279.60         Total Current Assets       271,180.22         Fixed Assets       580,003.03         Total Fixed Assets       580,003.03         TOTAL ASSETS       434.07         Current Liabilities       434.07         Other Current Liabilities       434.07         Other Current Liabilities       300.00         Restricted Funds (specific programs)       21,715.13         Prepaid Income       5,000.00         Prepaid Income       5,000.00         Payroll Liabilities Payable       3,835.68         Total Other Current Liabilities       50,000.85         Total Liabilities       51,034.92 <t< td=""><td>Wells Fargo         112,618.34           Fiscal Agent Accounts         81,734.62           Square         72.22           PayPal         2,489.67           Stripe payment platform         809.35           Charles Schwab (Securities)         68,126.42           Total Checking/Savings         265,850.62           Accounts Receivable         50,00           Total Prepaids         5,279.60           Total Current Assets         271,180.22           Fixed Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         580,003.03           TOTAL ASSETS         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES &amp; EQUITY         434.07           Current Liabilities         434.07           Other Current Liabilities         434.07           Other Current Liabilities         21,715.13           Prepaid Grants         19,750.04           Prepaid Grants         19,750.04           Prepaid Income         50,000.85           Payroll Liabilities Payable         3,835.68           Total Current Liabilities         50,000.85           Total Liabilities         51,034.92           Tot</td><td>Current Assets</td><td></td></t<>	Wells Fargo         112,618.34           Fiscal Agent Accounts         81,734.62           Square         72.22           PayPal         2,489.67           Stripe payment platform         809.35           Charles Schwab (Securities)         68,126.42           Total Checking/Savings         265,850.62           Accounts Receivable         50,00           Total Prepaids         5,279.60           Total Current Assets         271,180.22           Fixed Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         580,003.03           TOTAL ASSETS         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         434.07           Current Liabilities         434.07           Other Current Liabilities         434.07           Other Current Liabilities         21,715.13           Prepaid Grants         19,750.04           Prepaid Grants         19,750.04           Prepaid Income         50,000.85           Payroll Liabilities Payable         3,835.68           Total Current Liabilities         50,000.85           Total Liabilities         51,034.92           Tot	Current Assets				
Fiscal Agent Accounts   Square   72.22     PayPal   2,489.67     Stripe payment platform   809.35     Charles Schwab (Securities)   68,126.42     Total Checking/Savings   265,850.62     Accounts Receivable   50,00     Total Prepaids   5,279.60     Total Current Assets   580,003.03     Total Fixed Assets   580,003.03     Total Fixed Assets   580,003.03     Total Fixed Assets   580,003.03     TOTAL ASSETS   851,183.25     LIABILITIES & EQUITY     Liabilities   Current Liabilities   Gallery Sales Payable (to artist)   300.00     Restricted Funds (specific programs)   21,715.13     Prepaid Grants   Prepaid Income   5,000.00     Payroll Liabilities Payable   3,835.68     Total Current Liabilities   50,600.85     Total Current Liabilities   51,034.92     Total Liabilities   51,034.92	Fiscal Agent Accounts   Square   72.22   PayPal   2,489.67   Stripe payment platform   809.35   Charles Schwab (Securities)   68,126.42   Total Checking/Savings   265,850.62   Accounts Receivable   50,000   Total Prepaids   5,279.60   Total Current Assets   580,003.03   Total Fixed Assets   580,003.03   Total Credit Cards   434.07   Gallery Sales Payable (to artist)   300.00   Restricted Funds (specific programs)   21,715.13   Prepaid Income   5,000.00   Payroll Liabilities Payable   5,000.	Checking/Savings				
Square         72.22           PayPal         2,489.67           Stripe payment platform         809.35           Charles Schwab (Securities)         68,126.42           Total Checking/Savings         265,850.62           Accounts Receivable         50.00           Total Accounts Receivable         50.00           Total Current Assets         55,279.60           Total Current Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         434.07           Current Liabilities         434.07           Other Current Liabilities         434.07           Other Current Liabilities         300.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Other Current Liabilities         50,600.85           Total Liabilities         51,034.92	Square         72.22           PayPal         2,489.67           Stripe payment platform         809.35           Charles Schwab (Securities)         68,126.42           Total Checking/Savings         265,850.62           Accounts Receivable         50.00           Total Accounts Receivable         5,279.60           Total Current Assets         271,180.22           Fixed Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         1           Liabilities         434.07           Other Current Liabilities         434.07           Other Current Liabilities         300.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Other Current Liabilities         50,000.85           Total Liabilities         51,034.92           Total Liabilities         71,067.27           Unrealized gain/loss securities         10,799.80           Opening Bal Equity         2,189.22           Retained Earnings         697	Wells Fargo	112,618.34			
PayPal         2,489.67           Stripe payment platform         809.35           Charles Schwab (Securities)         68,126.42           Total Checking/Savings         265,850.62           Accounts Receivable         50.00           Total Prepaids         5,279.60           Total Current Assets         271,180.22           Fixed Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         1           Liabilities         434.07           Other Current Liabilities         434.07           Gallery Sales Payable (to artist)         300.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Other Current Liabilities         51,034.92           Total Liabilities         51,034.92	PayPal         2,489.67           Stripe payment platform         809.35           Charles Schwab (Securities)         68,126.42           Total Checking/Savings         265,850.62           Accounts Receivable         50,00           Total Accounts Receivable         50,00           Total Prepaids         5,279.60           Total Current Assets         271,180.22           Fixed Assets         580,003.03           TOtal Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         1           Liabilities         434.07           Other Current Liabilities         434.07           Other Current Liabilities         21,715.13           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Current Liabilities         51,034.92           Total Liabilities         51,034.92           Fixed Assets         50,000.85           Total Current Liabilities         71,067.27           Unrealized gain/loss securities         10,799.80           Opening Bal Equity	Fiscal Agent Accounts	81,734.62			
Stripe payment platform         809.35           Charles Schwab (Securities)         68,126.42           Total Checking/Savings         265,850.62           Accounts Receivable         50.00           Total Accounts Receivable         50.00           Total Current Assets         271,180.22           Fixed Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         851,183.25           LIABILITIES & FOUTH Liabilities         434.07           Other Current Liabilities         434.07           Other Current Liabilities         300.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Other Current Liabilities         50,600.85           Total Liabilities         51,034.92           Total Liabilities         51,034.92	Stripe payment platform         809.35           Charles Schwab (Securities)         68,126.42           Total Checking/Savings         265,850.62           Accounts Receivable         50,00           Total Accounts Receivable         5,279.60           Total Current Assets         271,180.22           Fixed Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         434.07           Liabilities         434.07           Other Current Liabilities         434.07           Other Current Liabilities         21,715.13           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Prepaid Income         5,000.00           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Current Liabilities         51,034.92           Total Liabilities         51,034.92           Fiscally Sponsored Prior Yr Rev         71,067.27           Unrealized gain/loss securities         10,799.80           Opening Bal Equity         2,189.22           Reta	Square	72.22			
Charles Schwab (Securities)         68,126.42           Total Checking/Savings         265,850.62           Accounts Receivable         50.00           Total Prepaids         5,279.60           Total Current Assets         271,180.22           Fixed Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         851,183.25           LIABILITIES & Current Liabilities         434.07           Other Current Liabilities         434.07           Other Current Liabilities         21,715.13           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Other Current Liabilities         50,600.85           Total Current Liabilities         51,034.92	Charles Schwab (Securities)         68,126.42           Total Checking/Savings         265,850.62           Accounts Receivable         50,00           Total Accounts Receivable         50,00           Total Prepaids         5,279.60           Total Current Assets         271,180.22           Fixed Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         1           Liabilities         434.07           Other Current Liabilities         434.07           Other Current Liabilities         300.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.08           Prepaid Income         5,0600.85           Prepaid Income         50,600.85           Total Current Liabilities         51,034.92           Equity         51,034.92           Fiscally Sponsored Prior Yr Rev         71,067.27           Unrealized gain/loss securities         10,799.80           Opening Bal Equity         2,189.22           Retained Earnings         697,288.98           Net Income         18,803.06 </td <td>PayPal</td> <td>2,489.67</td>	PayPal	2,489.67			
Total Checking/Savings       265,850.62         Accounts Receivable       50.00         Total Accounts Receivable       5,279.60         Total Prepaids       271,180.22         Fixed Assets       271,180.22         Fixed Assets       580,003.03         Total Fixed Assets       580,003.03         TOTAL ASSETS       851,183.25         LIABILITIES & EQUITY       Total Credit Cards         Current Liabilities       434.07         Other Current Liabilities       434.07         Other Current Liabilities       300.00         Restricted Funds (specific programs)       21,715.13         Prepaid Grants       19,750.04         Prepaid Income       5,000.00         Payroll Liabilities Payable       3,835.68         Total Other Current Liabilities       50,600.85         Total Current Liabilities       51,034.92         Total Liabilities       51,034.92	Total Checking/Savings         265,850.62           Accounts Receivable         50.00           Total Accounts Receivable         5,279.60           Total Current Assets         271,180.22           Fixed Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         434.07           Current Liabilities           Total Credit Cards         434.07           Other Current Liabilities         21,715.13           Restricted Funds (specific programs)         21,715.13           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Current Liabilities         50,600.85           Total Liabilities         50,600.85           Total Liabilities         51,034.92           Equity         51,034.92           Equity         51,034.92           Equity         71,067.27           Unrealized gain/loss securities         10,799.80           Opening Bal Equity         2,189.22           Retained Earnings         697,288.98           Net Income         18,803.06		809.35			
Accounts Receivable         50.00           Total Accounts Receivable         50.00           Total Prepaids         5,279.60           Total Current Assets         271,180.22           Fixed Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         1           Liabilities         434.07           Other Current Liabilities         434.07           Other Current Liabilities         430.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Other Current Liabilities         50,600.85           Total Current Liabilities         51,034.92	Accounts Receivable         50.00           Total Accounts Receivable         50.00           Total Prepaids         5,279.60           Total Current Assets         271,180.22           Fixed Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         ***           *** Current Liabilities           *** Prepaid Grants         19,750.04           *** Prepaid Grants         5,000.05           *** Prepaid Income         5,000.05           *** Prepaid Grants         51,034.92           *** Total Current Liabilities         51,034.92           *** Total Current Liab	Charles Schwab (Securities)	68,126.42			
Total Accounts Receivable         50.00           Total Prepaids         5,279.60           Total Current Assets         271,180.22           Fixed Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         1           Liabilities         434.07           Other Current Liabilities         434.07           Other Current Liabilities         434.07           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Other Current Liabilities         50,600.85           Total Liabilities         51,034.92	Total Accounts Receivable         50.00           Total Current Assets         5,279.60           Total Current Assets         271,180.22           Fixed Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         Total Credit Cards           Current Liabilities         434.07           Other Current Liabilities         300.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Other Current Liabilities         50,600.85           Total Liabilities         51,034.92           Total Liabilities         51,034.92           Fequity         71,067.27           Unrealized gain/loss securities         10,799.80           Opening Bal Equity         2,189.22           Retained Earnings         697,288.98           Net Income         18,803.06           Total Equity         2,189.22	Total Checking/Savings	265,850.62			
Total Prepaids         5,279.60           Total Current Assets         271,180.22           Fixed Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         Value           Liabilities         Current Liabilities           Total Credit Cards         434.07           Other Current Liabilities         300.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Other Current Liabilities         50,600.85           Total Liabilities         51,034.92           Total Liabilities         51,034.92	Total Prepaids         5,279.60           Total Current Assets         271,180.22           Fixed Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         ***           Current Liabilities           Total Credit Cards         434.07           Other Current Liabilities         434.07           Gallery Sales Payable (to artist)         300.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Current Liabilities         51,034.92           Total Liabilities         51,034.92           Fequity         71,067.27           Unrealized gain/loss securities         10,799.80           Opening Bal Equity         2,189.22           Retained Earnings         697,288.98           Net Income         18,803.06           Total Equity         80,148.33	Accounts Receivable				
Total Current Assets         271,180.22           Fixed Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         851,183.25           Liabilities         Current Liabilities           Total Credit Cards         434.07           Other Current Liabilities         300.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Other Current Liabilities         50,600.85           Total Liabilities         51,034.92           Total Liabilities         51,034.92	Total Current Assets         271,180.22           Fixed Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         ****           Liabilities           Current Liabilities           Total Credit Cards         434.07           Other Current Liabilities           Gallery Sales Payable (to artist)         300.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Current Liabilities         50,600.85           Total Current Liabilities         51,034.92           Total Liabilities         51,034.92           Equity         71,067.27           Unrealized gain/loss securities         10,799.80           Opening Bal Equity         2,189.22           Retained Earnings         697,288.98           Net Income         18,803.06           Total Equity         800,148.33	Total Accounts Receivable	50.00			
Fixed Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         851,183.25           Liabilities           Current Liabilities           Total Credit Cards         434.07           Other Current Liabilities           Gallery Sales Payable (to artist)         300.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Other Current Liabilities         50,600.85           Total Liabilities         51,034.92           Total Liabilities         51,034.92	Fixed Assets   580,003.03   707aL ASSETS   580,003.03   707aL ASSETS   581,183.25   707aL ASSETS   581,183.25   707aL ASSETS   707aL Current Liabilities   707aL Curren	Total Prepaids	5,279.60			
Fixed Assets         580,003.03           Total Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         851,183.25           Liabilities           Current Liabilities           Total Credit Cards         434.07           Other Current Liabilities           Gallery Sales Payable (to artist)         300.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Other Current Liabilities         50,600.85           Total Current Liabilities         51,034.92           Total Liabilities         51,034.92	Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY           Current Liabilities           Current Liabilities           Total Credit Cards         434.07           Other Current Liabilities           Gallery Sales Payable (to artist)         300.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Current Liabilities         50,600.85           Total Liabilities         51,034.92           Equity         71,067.27           Unrealized gain/loss securities         10,799.80           Opening Bal Equity         2,189.22           Retained Earnings         697,288.98           Net Income         18,803.06           Total Equity         800,148.33	Total Current Assets	271,180.22			
Total Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         Liabilities           Current Liabilities           Total Credit Cards         434.07           Other Current Liabilities           Gallery Sales Payable (to artist)         300.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Other Current Liabilities         50,600.85           Total Current Liabilities         51,034.92           Total Liabilities         51,034.92	Total Fixed Assets         580,003.03           TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY           Current Liabilities           Current Liabilities           Total Credit Cards         434.07           Other Current Liabilities           Gallery Sales Payable (to artist)         300.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Current Liabilities         50,600.85           Total Liabilities         51,034.92           Total Liabilities         51,034.92           Equity         71,067.27           Unrealized gain/loss securities         10,799.80           Opening Bal Equity         2,189.22           Retained Earnings         697,288.98           Net Income         18,803.06           Total Equity         800,148.33	Fixed Assets				
TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         851,183.25           Liabilities         Current Liabilities           Total Credit Cards         434.07           Other Current Liabilities         300.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Other Current Liabilities         50,600.85           Total Liabilities         51,034.92           Total Liabilities         51,034.92	TOTAL ASSETS         851,183.25           LIABILITIES & EQUITY         434.07           Current Liabilities           Total Credit Cards         434.07           Other Current Liabilities           Gallery Sales Payable (to artist)         300.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Current Liabilities         50,600.85           Total Liabilities         51,034.92           Total Liabilities         51,034.92           Equity           Fiscally Sponsored Prior Yr Rev         71,067.27           Unrealized gain/loss securities         10,799.80           Opening Bal Equity         2,189.22           Retained Earnings         697,288.98           Net Income         18,803.06           Total Equity         800,148.33	Fixed Assets	580,003.03			
LIABILITIES & EQUITY         Liabilities         Current Liabilities         Total Credit Cards       434.07         Other Current Liabilities         Gallery Sales Payable (to artist)       300.00         Restricted Funds (specific programs)       21,715.13         Prepaid Grants       19,750.04         Prepaid Income       5,000.00         Payroll Liabilities Payable       3,835.68         Total Other Current Liabilities       50,600.85         Total Current Liabilities       51,034.92         Total Liabilities       51,034.92	LIABILITIES & EQUITY           Current Liabilities           Current Liabilities           Total Credit Cards         434.07           Other Current Liabilities           Gallery Sales Payable (to artist)         300.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Current Liabilities         50,600.85           Total Current Liabilities         51,034.92           Total Liabilities         51,034.92           Total Liabilities         71,067.27           Unrealized gain/loss securities         71,067.27           Unrealized gain/loss securities         10,799.80           Opening Bal Equity         2,189.22           Retained Earnings         697,288.98           Net Income         18,803.06           Total Equity         800,148.33	_	580,003.03			
Liabilities       Current Liabilities         Total Credit Cards       434.07         Other Current Liabilities       300.00         Gallery Sales Payable (to artist)       300.00         Restricted Funds (specific programs)       21,715.13         Prepaid Grants       19,750.04         Prepaid Income       5,000.00         Payroll Liabilities Payable       3,835.68         Total Other Current Liabilities       50,600.85         Total Liabilities       51,034.92	Liabilities         Current Liabilities         Total Credit Cards       434.07         Other Current Liabilities         Gallery Sales Payable (to artist)       300.00         Restricted Funds (specific programs)       21,715.13         Prepaid Grants       19,750.04         Prepaid Income       5,000.00         Payroll Liabilities Payable       3,835.68         Total Other Current Liabilities       50,600.85         Total Current Liabilities       51,034.92         Total Liabilities       51,034.92         Equity       71,067.27         Unrealized gain/loss securities       10,799.80         Opening Bal Equity       2,189.22         Retained Earnings       697,288.98         Net Income       18,803.06         Total Equity       800,148.33	TOTAL ASSETS	851,183.25			
Current Liabilities         Total Credit Cards       434.07         Other Current Liabilities         Gallery Sales Payable (to artist)       300.00         Restricted Funds (specific programs)       21,715.13         Prepaid Grants       19,750.04         Prepaid Income       5,000.00         Payroll Liabilities Payable       3,835.68         Total Other Current Liabilities       50,600.85         Total Current Liabilities       51,034.92         Total Liabilities       51,034.92	Current Liabilities         Total Credit Cards       434.07         Other Current Liabilities         Gallery Sales Payable (to artist)       300.00         Restricted Funds (specific programs)       21,715.13         Prepaid Grants       19,750.04         Prepaid Income       5,000.00         Payroll Liabilities Payable       3,835.68         Total Other Current Liabilities       50,600.85         Total Liabilities       51,034.92         Total Liabilities       51,034.92         Equity       71,067.27         Unrealized gain/loss securities       10,799.80         Opening Bal Equity       2,189.22         Retained Earnings       697,288.98         Net Income       18,803.06         Total Equity       800,148.33	LIABILITIES & EQUITY				
Total Credit Cards       434.07         Other Current Liabilities       300.00         Restricted Funds (specific programs)       21,715.13         Prepaid Grants       19,750.04         Prepaid Income       5,000.00         Payroll Liabilities Payable       3,835.68         Total Other Current Liabilities       50,600.85         Total Liabilities       51,034.92	Total Credit Cards					
Other Current Liabilities         Gallery Sales Payable (to artist)       300.00         Restricted Funds (specific programs)       21,715.13         Prepaid Grants       19,750.04         Prepaid Income       5,000.00         Payroll Liabilities Payable       3,835.68         Total Other Current Liabilities       50,600.85         Total Current Liabilities       51,034.92         Total Liabilities       51,034.92	Other Current Liabilities           Gallery Sales Payable (to artist)         300.00           Restricted Funds (specific programs)         21,715.13           Prepaid Grants         19,750.04           Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Other Current Liabilities         50,600.85           Total Liabilities         51,034.92           Equity         51,034.92           Equity         71,067.27           Unrealized gain/loss securities         10,799.80           Opening Bal Equity         2,189.22           Retained Earnings         697,288.98           Net Income         18,803.06           Total Equity         800,148.33					
Gallery Sales Payable (to artist)       300.00         Restricted Funds (specific programs)       21,715.13         Prepaid Grants       19,750.04         Prepaid Income       5,000.00         Payroll Liabilities Payable       3,835.68         Total Other Current Liabilities       50,600.85         Total Liabilities       51,034.92         Total Liabilities       51,034.92	Gallery Sales Payable (to artist)       300.00         Restricted Funds (specific programs)       21,715.13         Prepaid Grants       19,750.04         Prepaid Income       5,000.00         Payroll Liabilities Payable       3,835.68         Total Other Current Liabilities       50,600.85         Total Current Liabilities       51,034.92         Equity         Fiscally Sponsored Prior Yr Rev       71,067.27         Unrealized gain/loss securities       10,799.80         Opening Bal Equity       2,189.22         Retained Earnings       697,288.98         Net Income       18,803.06         Total Equity       800,148.33		434.07			
Restricted Funds (specific programs)       21,715.13         Prepaid Grants       19,750.04         Prepaid Income       5,000.00         Payroll Liabilities Payable       3,835.68         Total Other Current Liabilities       50,600.85         Total Liabilities       51,034.92         Total Liabilities       51,034.92	Restricted Funds (specific programs)       21,715.13         Prepaid Grants       19,750.04         Prepaid Income       5,000.00         Payroll Liabilities Payable       3,835.68         Total Other Current Liabilities       50,600.85         Total Liabilities       51,034.92         Equity       71,067.27         Unrealized gain/loss securities       10,799.80         Opening Bal Equity       2,189.22         Retained Earnings       697,288.98         Net Income       18,803.06         Total Equity       800,148.33					
Prepaid Grants       19,750.04         Prepaid Income       5,000.00         Payroll Liabilities Payable       3,835.68         Total Other Current Liabilities       50,600.85         Total Current Liabilities       51,034.92         Total Liabilities       51,034.92	Prepaid Grants       19,750.04         Prepaid Income       5,000.00         Payroll Liabilities Payable       3,835.68         Total Other Current Liabilities       50,600.85         Total Liabilities       51,034.92         Equity       71,067.27         Unrealized gain/loss securities       10,799.80         Opening Bal Equity       2,189.22         Retained Earnings       697,288.98         Net Income       18,803.06         Total Equity       800,148.33					
Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Other Current Liabilities         50,600.85           Total Current Liabilities         51,034.92           Total Liabilities         51,034.92	Prepaid Income         5,000.00           Payroll Liabilities Payable         3,835.68           Total Other Current Liabilities         50,600.85           Total Liabilities         51,034.92           Equity         71,067.27           Unrealized gain/loss securities         10,799.80           Opening Bal Equity         2,189.22           Retained Earnings         697,288.98           Net Income         18,803.06           Total Equity         800,148.33					
Payroll Liabilities Payable 3,835.68 Total Other Current Liabilities 50,600.85 Total Current Liabilities 51,034.92 Total Liabilities 51,034.92	Payroll Liabilities Payable         3,835.68           Total Other Current Liabilities         50,600.85           Total Current Liabilities         51,034.92           Total Liabilities         51,034.92           Equity         71,067.27           Unrealized gain/loss securities         10,799.80           Opening Bal Equity         2,189.22           Retained Earnings         697,288.98           Net Income         18,803.06           Total Equity         800,148.33	1				
Total Other Current Liabilities 50,600.85 Total Current Liabilities 51,034.92 Total Liabilities 51,034.92	Total Other Current Liabilities       50,600.85         Total Current Liabilities       51,034.92         Total Liabilities       51,034.92         Equity       71,067.27         Unrealized gain/loss securities       10,799.80         Opening Bal Equity       2,189.22         Retained Earnings       697,288.98         Net Income       18,803.06         Total Equity       800,148.33					
Total Current Liabilities 51,034.92 Total Liabilities 51,034.92	Total Current Liabilities         51,034.92           Total Liabilities         51,034.92           Equity         71,067.27           Unrealized gain/loss securities         10,799.80           Opening Bal Equity         2,189.22           Retained Earnings         697,288.98           Net Income         18,803.06           Total Equity         800,148.33					
Total Liabilities 51,034.92	Total Liabilities       51,034.92         Equity       Fiscally Sponsored Prior Yr Rev       71,067.27         Unrealized gain/loss securities       10,799.80         Opening Bal Equity       2,189.22         Retained Earnings       697,288.98         Net Income       18,803.06         Total Equity       800,148.33					
	Equity         Fiscally Sponsored Prior Yr Rev       71,067.27         Unrealized gain/loss securities       10,799.80         Opening Bal Equity       2,189.22         Retained Earnings       697,288.98         Net Income       18,803.06         Total Equity       800,148.33					
Fauity	Fiscally Sponsored Prior Yr Rev 71,067.27 Unrealized gain/loss securities 10,799.80 Opening Bal Equity 2,189.22 Retained Earnings 697,288.98 Net Income 18,803.06 Total Equity 800,148.33	Total Liabilities	51,034.92			
1 7	Unrealized gain/loss securities       10,799.80         Opening Bal Equity       2,189.22         Retained Earnings       697,288.98         Net Income       18,803.06         Total Equity       800,148.33	1 ,				
	Opening Bal Equity       2,189.22         Retained Earnings       697,288.98         Net Income       18,803.06         Total Equity       800,148.33					
· ·	Retained Earnings       697,288.98         Net Income       18,803.06         Total Equity       800,148.33	· ·				
	Net Income         18,803.06           Total Equity         800,148.33					
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Total Equity 800,148.33		1 ,				
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#### Ketchikan Area Arts and Humanities Council

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